# Embarking on a multi year client transformation program

to improve patient care and clinical efficiencies at Rajiv Gandhi Cancer Institute & Research Centre, Delhi, India





# Background





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Oncology Super-speciality, 14 sub-specialities North India's largest oncology center 250 beds, 35 high-dependency beds Over 100,000 patients treated ISO 9001 and ISO 14001 certified

#### Facilities include

- PET CT, MRI, IMRT, IGRT
- 6 linear accelerators & simulators in Radiation Oncology
- Bone Marrow Transplant Unit
- In-patient and Day Care chemotherapy

Plans to become the largest and most sophisticated oncology care center in South Asia





### Challenges

Accreditation (JCI and NABH)

Improving performance measures

Online Nursing and Clinical documentation

**CPOE** 

Availability of data easily amenable for clinical research

Large volume of patients

Paper based record keeping

Integration of multiple systems



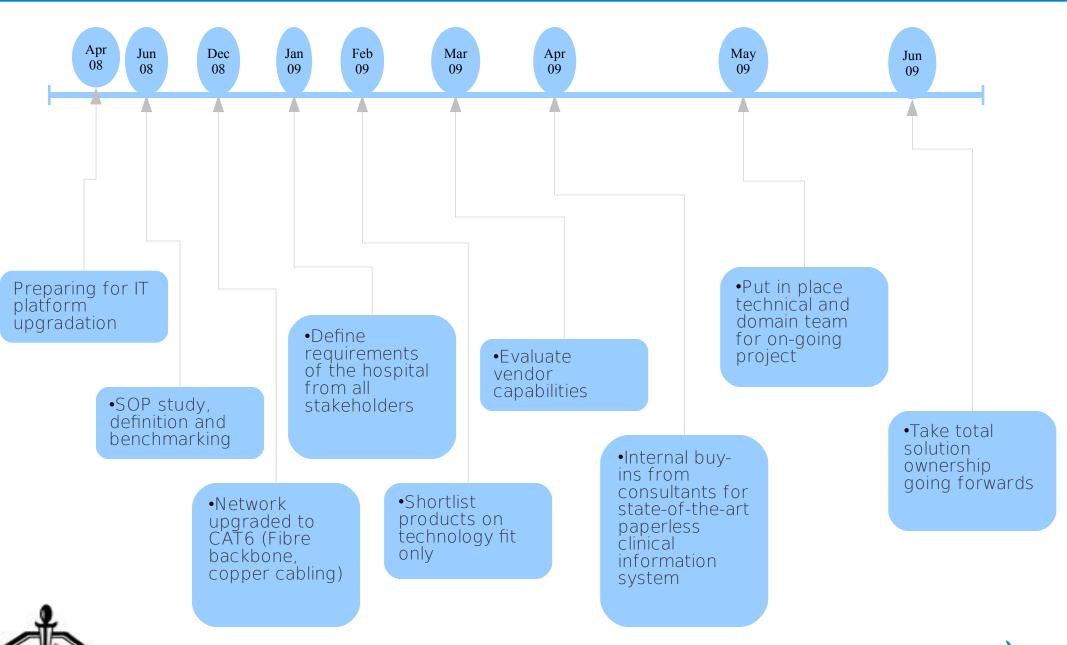


# Preparation



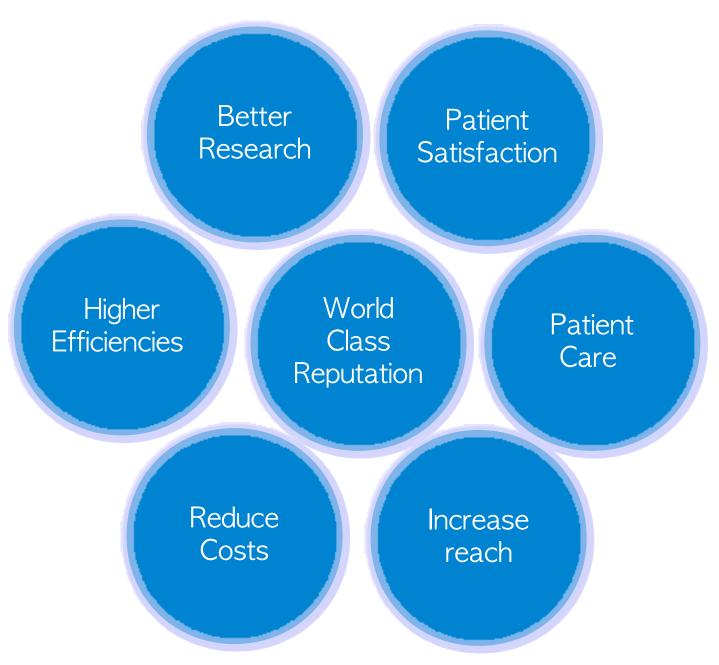


#### Broad Plan of Action





### Major goals







#### Clinical Transformation Goals

#### HIMSS Level 3

Radiology, Laboratory,
Pharmacy
Nursing Documentation
Clinical Data Repository

Dec 2009

#### HIMSS Level 5

CPOE
Full cycle medication
administration

Dec 2010

#### HIMSS Level 6

Clinical work flows

Dec 2011





## Objectives

Provide online Electronic Medical Records

Improve Patient treatment quality

Reduce Patient Turnaround times

Increase ability to treat more patients

Improve Operational efficiency

Increase reach through outpatient clinics

Reduce Costs associated with Patient treatment

Control 70% of costs related to Clinical Processes

Achieve cost reductions without impacting quality

Reduce errors, costs and efforts through the Patient Care life cycle

Seamless integration of multiple functions

Alerts/ reminders to International best practices and guidelines





## Objectives

Implement & Standardize Best Practices for Oncology care

Achieve standardization across the hospital

Perform at international standards

Provide a platform to support & facilitate research

Improve data capture and retrieval

Analyse & share data and findings

Facilitate measurement, tracking & improvement of Quality of Healthcare indicators

Gather data on top 20 Clinical Quality of Care Indicators

Achieve quality improvements through reengineered processes

Provide online reporting and dashboards

Enable MIS and Operations

Track critical processes





### Selection





#### Requirements

|                            | Needs   | Required to fulfill   |
|----------------------------|---|---|
| HIS                        | Scalability, support, Single sign on, unique patient id, ROI, interface to CIS, full HIS functionality, billing, registration                     | Knowledge of architecture and data model;   |
| EMR/CIS                    | User engagement, configuration, process refinement, technology  | CIS implementation capability, India specific solutions, SME's, VISTA expertise, Analytics  |
| Integration                | Inter-operability , robustness, standards, scalability, data co-existence   | Interface engine, integration capabilities, business process regression cycle,  |
| Infrastructure             | Security, high availability, disaster recovery, scalability, Performance  | Network architecture, Enterprise mission critical planning and execution, India specific expertise, Support and monitoring  |
| Adoption                   | Change management, online content, continous support  | India specific experience to train and support clinical users .   |
| Support                    | Desktop, operations, product, application, User   | Capacity Planning, Multi-level help desk capabilities, online help tools, SLA and help desk monitoring tools and remote diagnostic tools, Escalation/ Reporting, FAQ's, Knowledge management, |
| Clinical<br>Transformation | Plan, Decision support, templates, Review<br>Board, Order Sets, Alerts, Reminders, work<br>flows, QOC Indicators, Clinical practice<br>guidelines | Clinical Content /practices competence , chronic disease best practice guidelines, measures and achievements  |





#### The Selection Process

- Twenty two vendors short listed through international tendering
- Detailed product evaluation using own experts and independent consultants
- •7 product vendors shortlisted technically, after several rounds of interaction
- •Detailed product demos and vendor interactions, with active involvement of clinical and non-clinical teams of the hospital
- Site visits to client locations of 4 finalists vendors





#### Parameters for Evaluation

#### Functional Capabilities

- Non-Clinical
- Clinical
  - Oncology-readiness
  - Overall clinical workflow support

Easily usable

Business Intelligence support

Ease of Configurability

Technology Platform / Environment

- Openness
- Scalability
- Ease of use / support
- Total cost of ownership

Ability to Implement and Support over at least 5 years



#### Final Short-list

3 vendors shortlisted finally for HIS and CIS
Commercial negotiations held with these 3 vendors
OHUMVistA selected for Clinical Information System
OHUMVistA Project implementation started on 11th May, 2009





### Decision making

| feature        | Pro's  | Con's  |
|----------------|--|--|
| Functionality  | Doctor friendly, most cancer related work fows   | Complexity of implementation and sophistication of use |
| Technology     | Rapid, open source, license free, vendor independent, mature                             | Old, non browser, limited local experience             |
| Road Map       | Very much ahead of competition, in functionality and proven use; strong leadership by VA | Dependence on unknown community                        |
| ROI            | Long term platform for major process and clinical productivities and ef ciencies         | Most expensive of all competing products               |
| Implementation | Local vendor; Strong process and data demo's for Oncology                                | No local implementation, multi-vendor;integration      |
| Support        | Long term local support  |  |
|                |  |  |

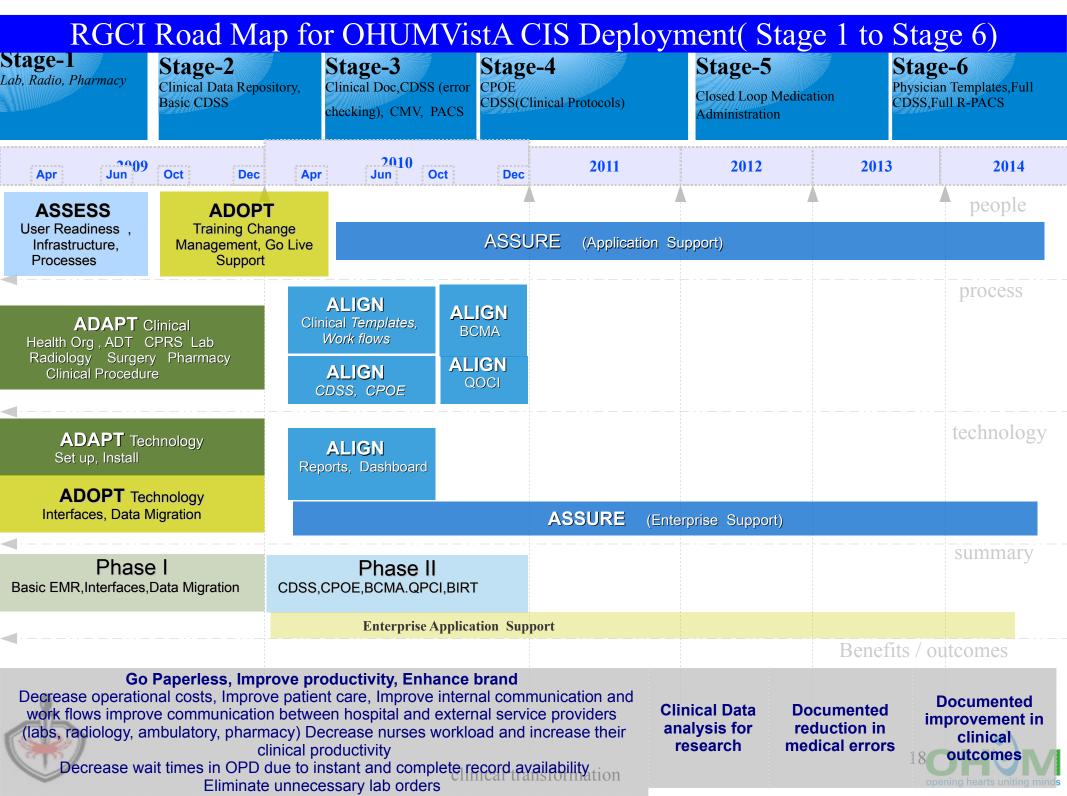




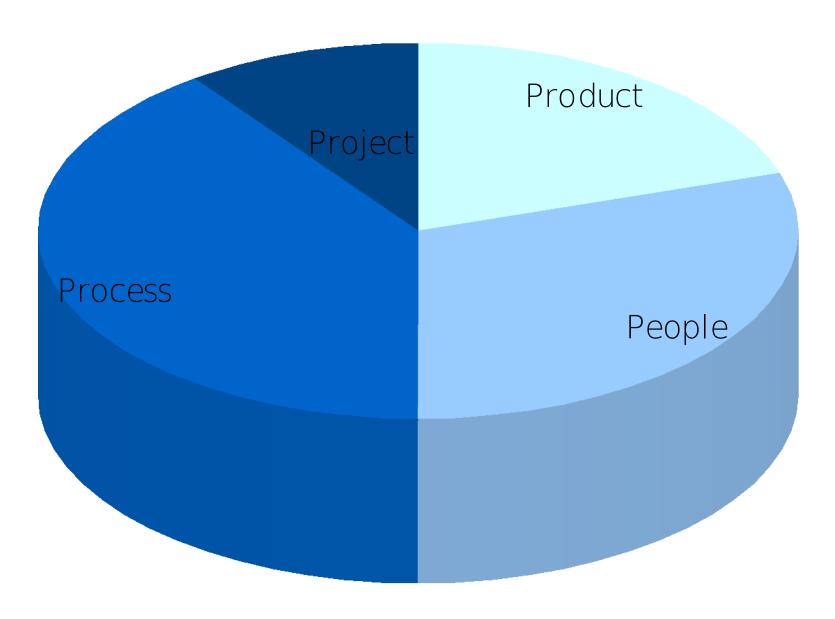
# Project Plan







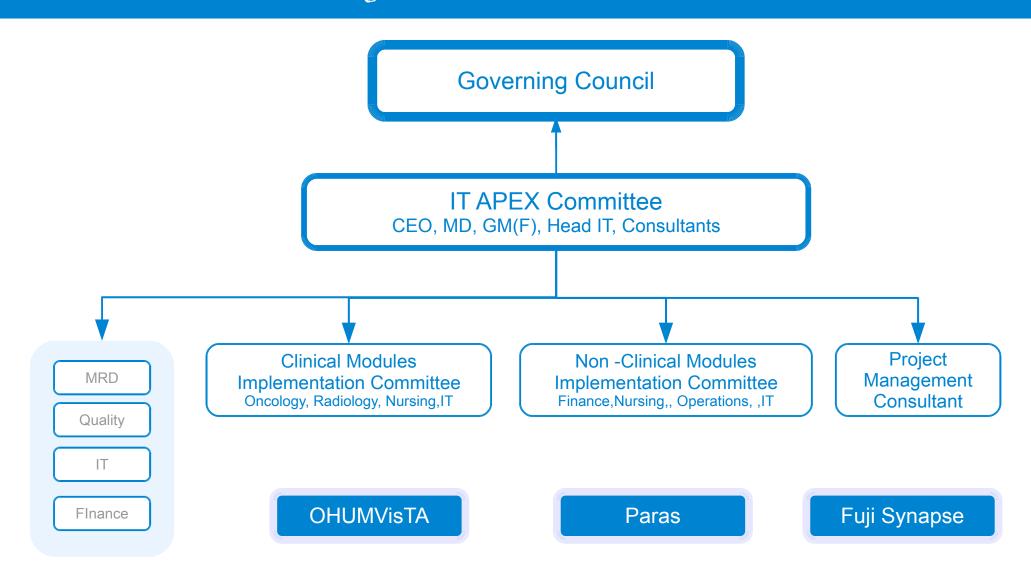
# Effort across enterprise







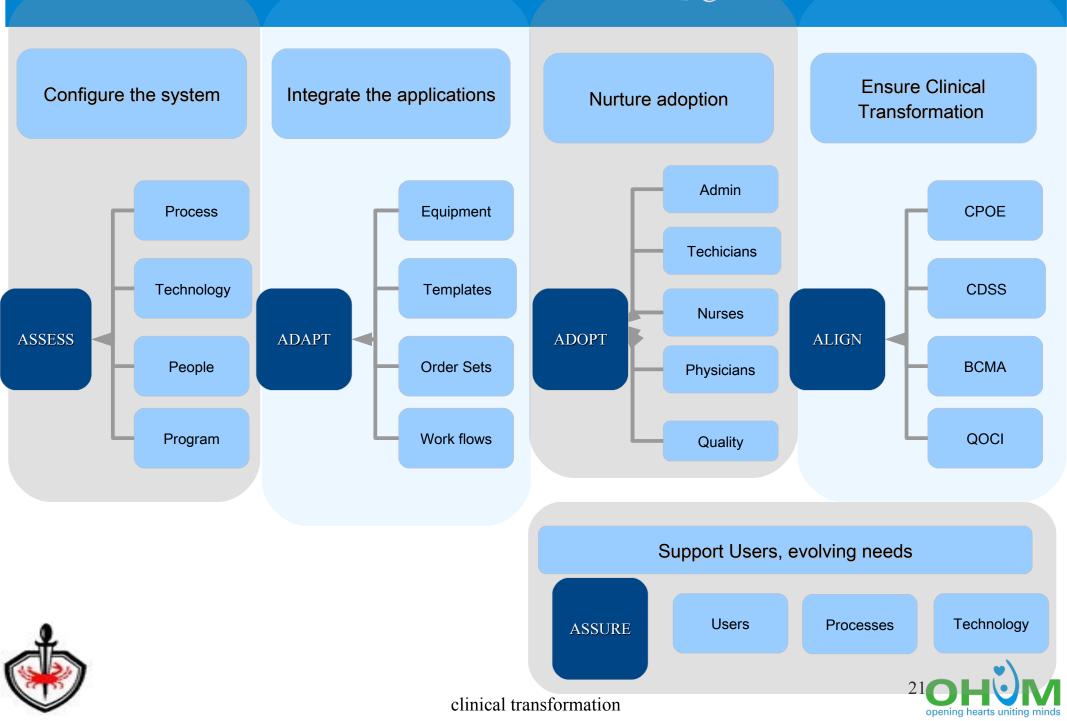
### Project organization







### 5A's methodology



#### Project management approach

Assess 12 w
Adapt 16 w
Adopt 16 w
Align 40 w
Assure 260w

One team Joint authoring Living documents Go live early Incremental wins No code changes Adoption frst, then transformation Assumed approvals Continuous improvements Measure core outcomes



#### ROI





#### Rol Potential .....tangible

#### Minimize patient/doctor/nurse wait-times through online availability of complete patient EMR – enables potential to treat more

patients

#### Reduce in-patient discharge times and thereby enable quicker bed availability & reduced admission times – enables higher bed

utilization

#### Reduce billing mismatches, over-billing/refunds and manual processing time/efforts

# Reduce OP patient wait-times through streamlined workfows involving smart-cards and/or bar-coding – enables faster patient turnaround and ability to handle higher volume of patients

Reduce repeat investigations ordered by doctors through immediate & timely availability of investigation reports – increases lab consumables utilization, reduces wastage of film and paper.





#### Rol Potential ..... tangible

\*MIS, analysis and business intelligence
Availability of electronically-stored data across the patient life-cycle; reduced efforts in such data consolidation and reporting

• Extends the reach of the hospital; enable patient consultations from satellite centres or through tele-consulting –and adds another

revenue stream possibility.

◆Enhances patient convenience; enable patient appointments and bookings over the internet or through mobile phones — can lead to more patients with appointments, may also reduce workload on front-desk

- → Enable asset information storage & tracking reduce losses/pilferage and optimize utilization
- \*Automation of roster, payroll & leave calculations reduced efforts in routine activities and manual data-entry





#### Rol Potential .....intangible

Higher quality of treatment provided, through availability of complete & timely information at all points, through reduced errors and through online availability of drug-related data.

Standardization of best practices across the hospital, without compromising individual doctor flexibility

Enhanced technology-driven, professional Work environment with reduced non-clinical work content for nurses and junior doctors – leading to higher levels of motivation & lower attrition

#### Significantly reduce the level of paper

records generation and flows in the hospital – can lead to storage space optimization and increases contribution to 'green' initiatives. Significantly improve the Medical Records capability and statutory compliance of the hospital

#### Provide extensive clinical information online

to facilitate & improve the Research efforts – especially for doctors to analyze and publish research findings.





# The first step towards world-class oncology care



